GOVERNMENT OF NCT OF DELHI

DEPARTMENT OF TRAINING & TECHNICAL EDUCATION

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3451396/ 1503 F.61 (4)/ADPL/ PWD/ GBPEC/2016

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ा <u>वति</u>वी **अधिकारी**

Date:

To

The Executive Engineer

PWD (GNCTD) Education Project Division-I,

Guru Gobind Singh Indraprastha University Campus, 10/10/19/19 1

Surajmal Vihar, CBD Ground, Shahdara, Delhi-32

SUB: ISSUE OF ADMINISTRATIVE APPROVAL & EXPENDITURE SANCTION.

REF: 54 (6) / EE / EPD-I / PWD / 656 dated 25-10-2018}

Sanction of the Competent Authority is accorded/ conveyed for incurring an Sir. expenditure of Rs.526.66 Crore (Rs. Five Hundred Twenty Six Crore and Sixty Six Lakh only) including contingencies, labour cess, art work, Quality Assurance, EPF and ESI for civil work as mentioned below for "Construction of Integrated Campus of G. B. Pant

Engineering College and Polytechnic at Okhla, Delhi".

This approval/ sanction has been accorded in exercise of the powers delegated by the Finance Department, Govt. of NCT of Delhi under Object Head (53) and in consultation with the accounts functionaries of the department.

The expenditure involved on this account would be debitable to the under mentioned head of account for the year 2018-19 under Demand for Grant No. 11 -"Major Head 4202- 02 104 90 00 53, Polytechnics (Minor Head), Buildings (Sub Head) 2018-19 Delhi, Name of Scheme: "Setting up of New Polytechnics and Renovation/Addl./Alteration in the existing institutional buildings":

Component	Covered Area (Sq. Mtr)	Unit Cost (Rs. per Sq. Mtr)	Cost (Rs. In Crore)
	56460.40 sq.m.	35407.00	192.30 Cr.
Institutional Building	10232.22 sq.m.	-	25.49 Cr.
Hostel Building	12814.00 sq.m.	48808.00	57.69 Cr.
Basement	12017.00 34.111	9663.00	83.31 Cr.
Developmental works		3459.00	21.27 Cr.
Furniture Sub-Total(A)			380.06 Cr.
Auditorium	12798.19	46896.00	17.53 Cr. 31.73Cr.
Activity Centre	8384.60	29040.00	19.88Cr.
Residential Block	92953.00	1943.00	13.00Cr.
Electrical, Mechanical and development services etc.	32300.00	8420.00	9.07Cr.
Furniture		Sub-Total(B)	94.21 Cr.
Statutory Provisions of Phase I & II Statutory provisions @1% for contingency, labour cess, quality control art work and ESI & EPF	-	-	52.39
Grand Total (A+B+C)			526.66



The sanction is subject to the following conditions:

- 1. A copy of the detailed estimate may be submitted to the Joint Director (Planning)-TTE to monitor the progress made by PWD in the concerned work as per the detailed estimate.
- 2. The monthly financial & physical progress report should be submitted regularly to the Joint Director (Planning-TTE) in the prescribed proforma attached herewith.
- 3. The progress for execution of work will be reviewed and monitored by a constituted committee by DTTE on the basis of monthly progress report. The Principal, G. B. Pant Engineering College and Principal, G. B. Pant Institute of Technology may be consulted for any academic norms.
- 4. The project shall be completed as per approved scope of work within scheduled period at the sanctioned cost. No cost escalation will be considered in future & completion certificate must be furnished to the Joint Director (Planning), Department of Training & Technical Education, Delhi.
- 5. Phase-I and II shall be executed simultaneously.
- 6. Compliance of pre-sanction/ post sanction guidelines/ requirement circulated as Annexure to Government order No. PA/ DSF/ Misc/ 2012-13/ Exp-4/ 538-45 dated 17-05-2012 during planning and execution period.
- 7. That total expenditure will not exceed the budget allocation under the specific subhead during the financial year.
- 8. All Codal formalities will be observed as per CPWD Manual by the executive agency along with compliance of guidelines issued by Finance Department from time to time and order no. F.8/3/2010-AC/ usfa/ 41-44 dated 12-03-2015 (for DFPR 2015) and other guidelines issued from CVC/ DTTE/ FD/ IT Department from time to time.
- 9. The work has been assigned Job No. F.61 (4)/ADPL/ PWD/ GBPEC/2016-17/ PF-I/ 033451396/29 Directorate of Training & Technical Education 2018-19, which should invariable be quoted for all further correspondence.
- 10. This issues with the prior approval of the Council of Ministers vide Cabinet Decision No. 2693 dated 08-03-2019.

Encl: As Above

(Dr. O. P. Shukla) Joint Director (Plg) Date: 01-02-2019

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Yours faithfully,

F.75 (117)/ JONAPUR PROJECT/ PWD/ 2015-16/ PF-II/ 033394067/1503

Copy to:
1. PS to Secretary (TTE)/ PS to Director (TTE) for information please

2. Project Manager (Higher Education Projects), PWD, GNCTD, 2nd Floor, MSO building, New Delhi-110002.

3. Engineer-In-Chief, PWD, MSO Building, ITO, New Delhi-110002

4. DCA (HQ) DTTE, Muni Maya Ram Marg, Pitam Pura, New Delhi-110088.

5. Sr. Accounts Officer, Directorate of Audit, Govt. of Delhi, Delhi Sachivalaya, New Delhi.

6. The Principal, G B Pant Engineering College, New Delhi.

7. The Principal, GB Pant Institute of Technology, New Delhi .

(Dr. O. P. Shukla) Joint Director (Plg)